

MUNICIPIO DE HUICHAPAN HIDALGO
CALENDARIO DE EGRESOS BASE MENSUAL EJERCICIO 2025

Código del concepto	Denominación del concepto	Presupuesto asignado por concepto	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	Servicios Personales	100,037,086.60	8,336,423.88	8,336,423.88	8,336,423.88	8,336,423.88	8,336,423.88	8,336,423.88	8,336,423.88	8,336,423.88	8,336,423.88	8,336,423.88	8,336,423.88	8,336,423.88
111000	Diarios	5,553,334.80	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90	462,777.90
113000	Remuneraciones al personal de carácter permanente	67,255,578.00	5,604,631.53	5,604,631.53	5,604,631.53	5,604,631.53	5,604,631.53	5,604,631.53	5,604,631.53	5,604,631.53	5,604,631.53	5,604,631.53	5,604,631.53	5,604,631.53
120000	Remuneración al personal de carácter transitorio	3,116,171.03	259,680.92	259,680.92	259,680.92	259,680.92	259,680.92	259,680.92	259,680.92	259,680.92	259,680.92	259,680.92	259,680.92	259,680.92
130000	Remuneraciones adicionales y especiales	16,126,275.75	1,343,856.31	1,343,856.31	1,343,856.31	1,343,856.31	1,343,856.31	1,343,856.31	1,343,856.31	1,343,856.31	1,343,856.31	1,343,856.31	1,343,856.31	1,343,856.31
140000	Seguridad Social	480,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
150000	Otras prestaciones sociales y económicas	7,505,726.23	625,477.23	625,477.23	625,477.23	625,477.23	625,477.23	625,477.23	625,477.23	625,477.23	625,477.23	625,477.23	625,477.23	625,477.23
2000	Materiales y Suministros	29,272,753.55	2,439,396.13	2,439,396.13	2,439,396.13	2,439,396.13	2,439,396.13	2,439,396.13	2,439,396.13	2,439,396.13	2,439,396.13	2,439,396.13	2,439,396.13	2,439,396.13
	Materiales de administración, emisión de documentos y artículos oficiales	3,204,580.02	267,048.34	267,048.34	267,048.34	267,048.34	267,048.34	267,048.34	267,048.34	267,048.34	267,048.34	267,048.34	267,048.34	267,048.34
220000	Alimentos y Utensilios	1,461,532.76	121,794.40	121,794.40	121,794.40	121,794.40	121,794.40	121,794.40	121,794.40	121,794.40	121,794.40	121,794.40	121,794.40	121,794.40
230000	Materias primas y materiales de producción y comercialización	304,530.88	28,377.57	28,377.57	28,377.57	28,377.57	28,377.57	28,377.57	28,377.57	28,377.57	28,377.57	28,377.57	28,377.57	28,377.57
240000	Materiales y artículos de construcción y de reparación	5,818,024.28	484,835.36	484,835.36	484,835.36	484,835.36	484,835.36	484,835.36	484,835.36	484,835.36	484,835.36	484,835.36	484,835.36	484,835.36
250000	Productos químicos, farmacéuticos y de laboratorio	2,457,471.00	204,789.25	204,789.25	204,789.25	204,789.25	204,789.25	204,789.25	204,789.25	204,789.25	204,789.25	204,789.25	204,789.25	204,789.25
260000	Combustibles, lubricantes y aditivos	8,634,033.69	719,502.81	719,502.81	719,502.81	719,502.81	719,502.81	719,502.81	719,502.81	719,502.81	719,502.81	719,502.81	719,502.81	719,502.81
270000	Vestuario, blancos, prendas de protección y artículos deportivos	4,081,503.00	340,125.25	340,125.25	340,125.25	340,125.25	340,125.25	340,125.25	340,125.25	340,125.25	340,125.25	340,125.25	340,125.25	340,125.25
280000	Materiales y suministros para seguridad	310,405.44	25,867.12	25,867.12	25,867.12	25,867.12	25,867.12	25,867.12	25,867.12	25,867.12	25,867.12	25,867.12	25,867.12	25,867.12
290000	Herramientas, refacciones y accesorios menores	2,964,672.42	247,056.03	247,056.03	247,056.03	247,056.03	247,056.03	247,056.03	247,056.03	247,056.03	247,056.03	247,056.03	247,056.03	247,056.03
3000	Servicios Generales	50,321,618.32	4,193,468.19	4,193,468.19	4,193,468.19	4,193,468.19	4,193,468.19	4,193,468.19	4,193,468.19	4,193,468.19	4,193,468.19	4,193,468.19	4,193,468.19	4,193,468.19
310000	Servicios Básicos	13,675,948.64	1,139,662.39	1,139,662.39	1,139,662.39	1,139,662.39	1,139,662.39	1,139,662.39	1,139,662.39	1,139,662.39	1,139,662.39	1,139,662.39	1,139,662.39	1,139,662.39
320000	Servicios de Arrendamiento	1,494,200.00	124,516.67	124,516.67	124,516.67	124,516.67	124,516.67	124,516.67	124,516.67	124,516.67	124,516.67	124,516.67	124,516.67	124,516.67
330000	Servicios profesionales, científicos, técnicos y otros servicios	3,323,408.00	276,950.67	276,950.67	276,950.67	276,950.67	276,950.67	276,950.67	276,950.67	276,950.67	276,950.67	276,950.67	276,950.67	276,950.67
340000	Servicios financieros, bancarios y comerciales	972,490.00	81,040.83	81,040.83	81,040.83	81,040.83	81,040.83	81,040.83	81,040.83	81,040.83	81,040.83	81,040.83	81,040.83	81,040.83
350000	Servicios de instalación, reparación, mantenimiento y conservación	3,961,435.34	330,119.61	330,119.61	330,119.61	330,119.61	330,119.61	330,119.61	330,119.61	330,119.61	330,119.61	330,119.61	330,119.61	330,119.61
360000	Servicios de Comunicación Social y publicidad	800,958.00	66,746.50	66,746.50	66,746.50	66,746.50	66,746.50	66,746.50	66,746.50	66,746.50	66,746.50	66,746.50	66,746.50	66,746.50
370000	Servicios de traslado y viáticos	1,120,200.00	93,350.00	93,350.00	93,350.00	93,350.00	93,350.00	93,350.00	93,350.00	93,350.00	93,350.00	93,350.00	93,350.00	93,350.00
380000	Servicios Oficiales	17,625,700.00	1,468,808.33	1,468,808.33	1,468,808.33	1,468,808.33	1,468,808.33	1,468,808.33	1,468,808.33	1,468,808.33	1,468,808.33	1,468,808.33	1,468,808.33	1,468,808.33
390000	Otros servicios generales	7,347,278.34	612,273.20	612,273.20	612,273.20	612,273.20	612,273.20	612,273.20	612,273.20	612,273.20	612,273.20	612,273.20	612,273.20	612,273.20
4000	Transferencias, asignaciones, subsidios y otras ayudas	17,235,872.88	1,436,322.74	1,436,322.74	1,436,322.74	1,436,322.74	1,436,322.74	1,436,322.74	1,436,322.74	1,436,322.74	1,436,322.74	1,436,322.74	1,436,322.74	1,436,322.74
410000	Transferencias internas y asignaciones al sector público	2,369,940.00	197,495.00	197,495.00	197,495.00	197,495.00	197,495.00	197,495.00	197,495.00	197,495.00	197,495.00	197,495.00	197,495.00	197,495.00
420000	Transferencias al resto del sector público	610,000.00	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33
430000	Subsidios y Subvenciones	-	-	-	-	-	-	-	-	-	-	-	-	-
440000	Ayudas sociales	8,239,040.00	686,586.67	686,586.67	686,586.67	686,586.67	686,586.67	686,586.67	686,586.67	686,586.67	686,586.67	686,586.67	686,586.67	686,586.67
450000	Pensiones y jubilaciones	6,016,892.88	501,407.74	501,407.74	501,407.74	501,407.74	501,407.74	501,407.74	501,407.74	501,407.74	501,407.74	501,407.74	501,407.74	501,407.74
5000	Bienes Muebles, Inmuebles e Intangibles	7,759,042.37	631,586.86	631,586.86	631,586.86	631,586.86	631,586.86	631,586.86	631,586.86	631,586.86	631,586.86	631,586.86	631,586.86	631,586.86
510000	Mobiliario y equipo de administración	1,684,714.57	140,392.88	140,392.88	140,392.88	140,392.88	140,392.88	140,392.88	140,392.88	140,392.88	140,392.88	140,392.88	140,392.88	140,392.88
520000	Mobiliario y equipo educacional y recreativo	35,086.67	35,086.67	35,086.67	35,086.67	35,086.67	35,086.67	35,086.67	35,086.67	35,086.67	35,086.67	35,086.67	35,086.67	35,086.67
530000	Equipo e instrumental médico y de laboratorio	36,776.20	3,064.68	3,064.68	3,064.68	3,064.68	3,064.68	3,064.68	3,064.68	3,064.68	3,064.68	3,064.68	3,064.68	3,064.68
540000	Vehículos y equipo de transporte	4,270,000.00	355,833.33	355,833.33	355,833.33	355,833.33	355,833.33	355,833.33	355,833.33	355,833.33	355,833.33	355,833.33	355,833.33	355,833.33
560000	Maquinaria, otros equipos y herramientas	882,634.00	73,552.83	73,552.83	73,552.83	73,552.83	73,552.83	73,552.83	73,552.83	73,552.83	73,552.83	73,552.83	73,552.83	73,552.83
570000	Activos biológicos	192,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
590000	Activos Intangibles	91,877.00	7,656.47	7,656.47	7,656.47	7,656.47	7,656.47	7,656.47	7,656.47	7,656.47	7,656.47	7,656.47	7,656.47	7,656.47
6000	Inversión Pública	34,417,726.00	2,868,143.83	2,868,143.83	2,868,143.83	2,868,143.83	2,868,143.83	2,868,143.83	2,868,143.83	2,868,143.83	2,868,143.83	2,868,143.83	2,868,143.83	2,868,143.83
610000	Obra pública en bienes de dominio público	29,297,726.00	2,441,477.17	2,441,477.17	2,441,477.17	2,441,477.17	2,441,477.17	2,441,477.17	2,441,477.17	2,441,477.17	2,441,477.17	2,441,477.17	2,441,477.17	2,441,477.17
620000	Obra pública en bienes propios	5,120,000.00	426,666.67	426,666.67	426,666.67	426,666.67	426,666.67	426,666.67	426,666.67	426,666.67	426,666.67	426,666.67	426,666.67	426,666.67